

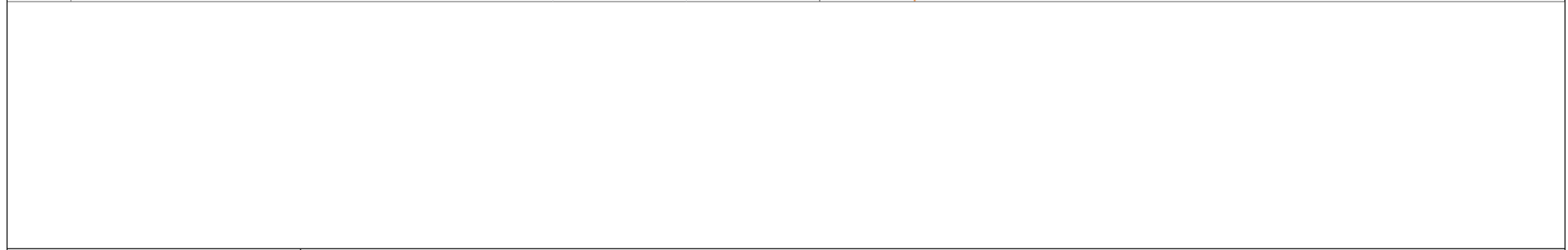
ID	Task Name	Start	Finish	2019		2020		2021		2022	
				H2	H1	H2	H1	H2	H1	H2	
1	<b>MSK First Contact Practitioner</b>	<b>Wed 01/08/18</b>	<b>Sat 31/12/22</b>	▼							
2	Approval of Business Case by IJB	Wed 01/08/18	Wed 01/08/18	◆ 01/08							
3	Torry Practice (Test of Change for model)	Mon 01/10/18	Sun 31/03/19	■							
4	Limited Scale-up to test in 2 practices	Mon 01/04/19	Tue 31/03/20	■							
5	Scale up to 1 cluster area	Wed 01/04/20	Wed 31/03/21	■							
6	City-wide roll-out of model	Thu 01/04/21	Sat 31/12/22	■							
7	<b>Chaplaincy Listening Service</b>	<b>Wed 01/08/18</b>	<b>Sat 31/12/22</b>	▼							
8	Approval of Business Case by IJB	Wed 01/08/18	Wed 01/08/18	◆ 01/08							
9	Chaplaincy Listening service input in 11 practices	Sat 01/12/18	Tue 31/03/20	■							
10	Appointment of Co-ordinator	Sat 01/12/18	Mon 01/04/19	■							
11	Development and training of Volunteer base	Mon 01/04/19	Tue 31/03/20	■							
12	City-wide offer of Chaplaincy Listening Service	Wed 01/04/20	Sat 31/12/22	■							
13	<b>Practice Aligned Pharmacy</b>	<b>Sun 01/01/17</b>	<b>Sat 31/12/22</b>	▼							
14	Existing Pharmacy resource for Primary Care activity	Sun 01/01/17	Tue 31/03/20	■							
15	Scoping of additional service requirements under new GP contract	Thu 01/11/18	Mon 01/04/19	■							
16	Development of Workforce Plan to support delivery	Mon 01/04/19	Sun 30/06/19	■							
17	Approval of Business Case by IJB	Thu 01/08/19	Thu 01/08/19	◆ 01/08							
18	Recruitment of additional resource	Thu 01/08/19	Wed 01/04/20	■							
19	City wide-team operational	Wed 01/04/20	Sat 31/12/22	■							
20	<b>Community Phlebotomy</b>	<b>Tue 01/01/19</b>	<b>Mon 03/04/23</b>	▼							
21	Establishment of Project Team	Tue 01/01/19	Fri 08/02/19	■							

Project: Project Phasing Date: Mon 28/01/19	Task	■	External Milestone	◆	Manual Summary Rollup	■
	Split	.....	Inactive Task	□	Manual Summary	▼
	Milestone	◆	Inactive Milestone	◇	Start-only	□
	Summary	▼	Inactive Summary	▽	Finish-only	□
	Project Summary	▼	Manual Task	■	Deadline	↓
	External Tasks	■	Duration-only	■	Progress	■

ID	Task Name	Start	Finish	2019		2020		2021		2022	
				H2	H1	H2	H1	H2	H1	H2	
22	Scoping of requirement and development of delivery model	Mon 11/02/19	Fri 31/05/19								
23	Approval of Business Case by IJB	Thu 01/08/19	Thu 01/08/19			01/08					
24	Implementation of agreed delivery model city-wide	Thu 01/08/19	Fri 31/01/20								
25	City-wide delivery model operational	Sat 01/02/20	Mon 03/04/23								
26	<b>Integrated Triage</b>	<b>Mon 01/04/19</b>	<b>Thu 01/06/23</b>								
27	Establishment of Project Team	Mon 01/04/19	Thu 09/05/19								
28	Scoping of requirement and development of delivery model	Sat 01/06/19	Fri 19/07/19								
29	Approval of Business Case	Wed 14/08/19	Wed 14/08/19			14/08					
30	Implementation of agreed delivery model city-wide	Sun 01/09/19	Tue 31/03/20								
31	City-wide delivery model operational	Wed 01/04/20	Thu 01/06/23								
32	<b>Community Links Workers</b>	<b>Tue 01/08/17</b>	<b>Sat 31/12/22</b>								
33	Approval of Business Case by IJB	Tue 01/08/17	Tue 01/08/17								
34	Appointment of Commissioned provider	Fri 01/09/17	Mon 08/01/18								
35	Development of model and Recruitment of Link Workers	Mon 08/01/18	Sun 22/07/18								
36	Phase 1 Operational across 9 GP practices with 9 staff	Mon 10/09/18	Sun 07/04/19								
37	Link Worker approach operational city-wide	Mon 08/04/19	Sat 31/12/22								
38	<b>Unscheduled Visiting Service</b>	<b>Wed 01/11/17</b>	<b>Sat 31/12/22</b>								
39	Test of Change introducing afternoon visiting service in West Locality	Wed 01/11/17	Wed 31/10/18								

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	Split		Inactive Task		Manual Summary	
	Milestone		Inactive Milestone		Start-only	
	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Deadline	
	External Tasks		Duration-only		Progress	

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				H2	H1	H2	H1	H2	H1	H2	H1	H2
40	Scale up to include expanded area in test	Thu 01/11/18	Sat 31/08/19									
41	City-wide delivery of visiting service as part of coordinated approach to Unscheduled Care	Sun 01/09/19	Sat 31/12/22									
42	<b>Vaccinations Transformation Programme</b>	<b>Fri 01/06/18</b>	<b>Sat 31/12/22</b>									
43	Phase 1 Implementation (Schools Vaccinations)	Fri 01/06/18	Sun 31/03/19									
44	Phase 2 Implementation (Childhood Immunisations)	Mon 01/04/19	Tue 31/03/20									
45	Phase 3 Implementation (Adult and Travel Vaccinations)	Wed 01/04/20	Wed 31/03/21									
46	Transformed Vaccinations Programme operational	Thu 01/04/21	Sat 31/12/22									
47	<b>Workflow Optimisation</b>	<b>Wed 01/08/18</b>	<b>Sat 31/12/22</b>									
48	Approval of Business Case by IJB	Fri 16/11/18	Fri 16/11/18									
49	Define Project	Wed 01/08/18	Mon 31/12/18									
50	Procurement Process	Sat 01/09/18	Sun 31/03/19									
51	Project Implementation	Thu 01/11/18	Thu 12/12/19									
52	System operational in Opt-in practices	Fri 13/12/19	Sat 31/12/22									



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	Project Summary		Manual Task		Deadline	
	External Tasks		Duration-only		Progress	